

ABC INDIA LIMITED
KEDAR ROAD, GUWAHATI, ASSAM - 781 001
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2011

(Rs. In lacs)

| Sl. No. | DESCRIPTION | QUARTER ENDED (UNAUDITED) | | HALF YEAR ENDED (UNAUDITED) | | YEAR ENDED (AUDITED) |
|---------|---|---------------------------|------------|-----------------------------|------------|----------------------|
| | | 30.09.2011 | 30.09.2010 | 30.09.2011 | 30.09.2010 | 31.03.2011 |
| 1 | (a) Net Sales/Income from Operations | 6232 | 3923 | 13092 | 7918 | 20577 |
| | (b) Other Operating Income | 6 | 2 | 13 | 5 | 23 |
| 2 | Expenditure | | | | | |
| | a) Increase/(decrease) in stock in trade and work in progress | 6 | -11 | 3 | -7 | -5 |
| | b) Cost of Transportation | 3797 | 2122 | 8298 | 4398 | 12290 |
| | c) Purchase of Traded goods | 1404 | 1041 | 2781 | 2067 | 4537 |
| | d) Employees Cost | 303 | 305 | 626 | 520 | 1123 |
| | e) Depreciation | 197 | 83 | 361 | 147 | 420 |
| | f) Other Expenditure | 218 | 199 | 422 | 398 | 937 |
| | g) Total | 5925 | 3739 | 12491 | 7523 | 19302 |
| 3 | Profit from operations before other Income, Interest and Exceptional Items (1-2) | 313 | 186 | 614 | 400 | 1298 |
| 4 | Other Income | 21 | 8 | 251 | 32 | 132 |
| 5 | Profit before Interest and Exceptional Items(3+4) | 334 | 194 | 865 | 432 | 1430 |
| 6 | Interest | 295 | 120 | 568 | 228 | 582 |
| 7 | Profit after Interest but before Exceptional Items (5-6) | 39 | 74 | 297 | 204 | 848 |
| 8 | Exceptional items | 0 | 0 | 0 | 0 | 0 |
| 9 | Profit(+) / Loss(-) from Ordinary Activities before tax (7+8) | 39 | 74 | 297 | 204 | 848 |
| 10 | Tax expenses (including Deferred Tax) | 15 | 16 | 100 | 62 | 295 |
| 11 | Net Profit (+)/Loss(-) Ordinary Activities after tax(9-10) | 24 | 58 | 197 | 142 | 553 |
| 12 | Extraordinary Items (net of tax expenses) | 0 | 0 | 0 | 0 | 0 |
| 13 | Net Profit (+)/Loss(-) for the period (11-12) | 24 | 58 | 197 | 142 | 553 |
| 14 | Paid-up Equity Share Capital (Face value Rs.10/- per share) | 541 | 540 | 541 | 540 | 541 |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | 2912 | 2449 | 2912 | 2449 | 2912 |
| 16 | Earning per share (EPS) | | | | | |
| | a) Basic & Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | 0.44 | 1.07 | 3.65 | 2.63 | 10.24 |
| | b) Basic & Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | 0.44 | 1.07 | 3.65 | 2.63 | 10.24 |
| 17 | Public Shareholding | | | | | |
| | -- Number of Shares | 2240953 | 2538130 | 2240953 | 2538130 | 2478034 |
| | -- % of Shareholding | 41 | 47 | 41 | 47 | 46 |
| 18 | Promoters and promoter group shareholding | | | | | |
| | a) Pledged/Encumbered | | | | | |
| | - Number of shares | 1145000 | 0 | 1145000 | 0 | 335000 |
| | - Percentage of shares(as a % of the total shareholding of promoter and promoter group) | 36 | 0 | 36 | 0 | 11 |
| | - Percentage of shares (as a % of the total share capital of the Company) | 21 | 0 | 21 | 0 | 6 |
| | b) Non-encumbered | | | | | |
| | -- Number of Shares | 2031279 | 2866618 | 2031279 | 2866618 | 2604118 |
| | - Percentage of shares(as a % of the total shareholding of promoter and promoter group) | 64 | 100 | 64 | 100 | 89 |
| | - Percentage of shares (as a % of the total share capital of the Company) | 38 | 53 | 38 | 53 | 48 |
| | Segmentwise Revenue, Results and Capital Employed | | | | | |
| | 1. Segment Revenue | | | | | |
| | (a) Freight & Services | 4793 | 3035 | 10249 | 5854 | 16036 |
| | (b) Petrol Pump | 1412 | 1244 | 2788 | 2064 | 4541 |
| | (c) Warehousing Services | 28 | 0 | 56 | 0 | 0 |
| | Total | 6233 | 4279 | 13093 | 7918 | 20577 |
| | Less: Inter Segment Revenue | | | | | |
| | Net Sales/Income from Operations | 6233 | 4279 | 13093 | 7918 | 20577 |
| | 2. Segment Results | | | | | |
| | (Profit+)/Loss(-) before tax and interest from each segment) | | | | | |
| | (a) Freight & Services | 435 | 409 | 843 | 664 | 1716 |
| | (b) Petrol Pump | 2 | 2 | 4 | 4 | 8 |
| | (c) Warehousing Services | 21 | 0 | 43 | 0 | 0 |
| | Total | 458 | 411 | 890 | 668 | 1724 |
| | Less: i) Interest | 295 | 133 | 568 | 228 | 582 |
| | ii) Other unallocable expenditure net off Un-allocable income | 125 | 122 | 25 | 236 | 294 |
| | Total Profit Before Tax | 38 | 156 | 297 | 204 | 848 |
| | 3. Capital Employed | | | | | |
| | (Segment Assets - Segment Liabilities) | | | | | |
| | (a) Freight & Services | 12305 | 6086 | 12305 | 6086 | 12305 |
| | (b) Petrol Pump | 7 | 8 | 7 | 8 | 7 |
| | (c) Warehousing Services | 0 | 0 | 0 | 0 | 0 |
| | (d) Others | 1306 | 1528 | 1306 | 1528 | 1306 |
| | Total | 13618 | 7622 | 13618 | 7622 | 13618 |

Notes:

- The above financial results have been reviewed by Audit Committee and approved by the Board of Directors at their Meeting held on 14th November, 2011, at Kolkata
- The company has bifurcated its existing Freight and Services segment and created a new segment with effect from 01.04.2011. The corresponding figure of earlier years has not been given as this segment was created on and from 1st April, 2011.
- Reserves and segment wise capital employed are stated as per immediately preceding audited annual accounts
- The above Financial Results for the quarter ended 30th September, 2011 are subjected to a limited review by the Statutory Auditor.
- During the quarter no Investor complaint was received.
- Some of the figures have been regrouped/rearranged wherever necessary

Dated: 14th November, 2011

Place: Kolkata

Ashish Agarwal
Managing Director